

**REVISED ESTIMATED REVENUES (RSA 21-J:34)**

City/Town: TOWN OF HANOVER FY: 2009

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
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TAXES		XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		100,000
3180	Resident Tax		-
3185	Timber Tax		7,500
3186	Payment in Lieu of Taxes		43,960
3189	Other Taxes		-
3190	Interest & Penalties on Delinquent Taxes		35,000
	Inventory Penalties		-
3187	Excavation Tax (\$.02 cents per cu yd)		-

LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		500
3220	Motor Vehicle Permit Fees		1,240,000
3230	Building Permits		368,375
3290	Other Licenses, Permits & Fees		230,600
3311-3319	FROM FEDERAL GOVERNMENT		80,000

FROM STATE		XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		95,258
3352	Meals & Rooms Tax Distribution		465,454
3353	Highway Block Grant		238,513
3354	Water Pollution Grant		-
3355	Housing & Community Development		-
3356	State & Federal Forest Land Reimbursement		-
3357	Flood Control Reimbursement		-
3359	Other (SAG 20% Grant in Aid)		49,805
3379	FROM OTHER GOVERNMENTS		

CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		592,950
3409	Other Charges		232,500

FOR DRA USE ONLY
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NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

DUE SEPTEMBER 1

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: TOWN OF HANOVER FY: 2009

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		44,970	
3502	Interest on Investments		345,000	330,489
3503-3509	Other		130,805	
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds		100,000	
3912	From Special Revenue Funds	16,17,21	47,675	
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)		2,268,676	
	Parking Operations - (Offset)		1,478,750	
	Fire and Ambulance - (Offset)		3,441,155	
	Central Business Service District - (Offset)		50,000	
3915	From Capital Reserve Funds	19	556,441	
3916	From Trust & Fiduciary Funds		21,048	
3917	From Conservation Funds			
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes	10	6,000,000	
<b>SUBTOTAL OF REVENUES</b>			<b>18,264,935</b>	
For Municipal Use	<b>**General Fund Balance**</b>			
\$	Unreserved Fund Balance		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
\$	Less Emergency Approp. (RSA 32:11)		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
\$	Less Voted From "Surplus" →			
\$	Less Fund Balance - Reduce Taxes →			
\$	Fund Balance - Retained		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
<b>TOTAL REVENUES AND CREDITS</b>			<b>18,264,935</b>	

REQUESTED OVERLAY (RSA 76:6) \$ 40,000

*E. Michael McClain*  
PREPARER'S SIGNATURE AND TITLE

Director of Administrative Services

8/29/2008

DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE