

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: Tuesday, May 13, 2008

Town/City Of: Hanover County: Grafton

Mailing Address: 41 South Main Street PO Box 483 Hanover, NH 03755

Phone #: 603-643-0705 Fax #: 603-643-1720 E-Mail: betsy.mcclain@hanovernh.org

Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Date: May 19, 2008

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	24	232,704	
4140-4149	Election, Reg. & Vital Statistics	24	125,116	
4150-4151	Financial Administration	24	182,144	
4152	Revaluation of Property	24	159,896	
4153	Legal Expense	24	82,923	
4155-4159	Personnel Administration	24	2,356,535	
4191-4193	Planning & Zoning	24	430,900	
4194	General Government Buildings	24	539,734	
4195	Cemeteries	24	15,075	
4196	Insurance	24	86,000	
4197	Advertising & Regional Assoc.		-	
4199	Other General Government		-	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	24	1,464,776	
4215-4219	Ambulance	24	577,444	
4220-4229	Fire	24	2,796,211	
4240-4249	Building Inspection		-	
4290-4298	Emergency Management		-	
4299	Other (Incl. Parking & Communications)	24	1,515,015	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations			
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration	24	150,217	
4312	Highways & Streets	22, 23, 24	2,311,121	
4313	Bridges	24	9,801	
4316	Street Lighting	24	86,000	
4319	Other		-	
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration		-	
4323	Solid Waste Collection	24	184,406	
4324	Solid Waste Disposal	24	47,772	
4325	Solid Waste Clean-up		-	
4326-4329	Sewage Coll. & Disposal & Other	24	1,502,375	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration		-	
4332	Water Services		-	
4335-4339	Water Treatment, Conserv. & Other		-	
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX
4351-4359	Electrical Operations		-	

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration	24	7,000	
4414	Pest Control	24	600	
4415-4419	Health Agencies & Hosp. & Other	24	184,044	
WELFARE			XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	24	23,100	
4444	Intergovernmental Welfare Pymnts		-	
4445-4449	Vendor Payments & Other	24, 26-30	83,730	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	24	499,642	
4550-4559	Library	24	917,545	
4583	Patriotic Purposes		-	
4589	Other Culture & Recreation		-	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	24	5,715	
4619	Other Conservation		-	
4631-4632	REDEVELOPMNT & HOUSING	24	2,100	
4651-4659	ECONOMIC DEVELOPMENT	24	50,000	
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	24	463,198	
4721	Interest-Long Term Bonds & Notes	24	355,075	
4723	Int. on Tax Anticipation Note		-	
4790-4799	Other Debt Service		-	
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land		-	
4902	Machinery, Vehicles & Equipment	10, 19	6,556,441	
4903	Buildings		-	
4909	Improvements Other Than Bldgs		-	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund	24	100,000	
4913	To Capital Projects Fund		-	
4914	To Proprietary Fund		-	
	Sewer-		-	
	Water-		-	
	Electric-		-	
	Airport-		-	
4915	To Capital Reserve Fund	18, 20, 21	1,209,085	
4916	To Exp.Tr.Fund-except #4917	16, 24	106,750	
4916	To Conservation Fund	17	6,750	
4918	To Nonexpendable Trust Funds		-	
4919	To Replenish Fund Balance	24	52,500	
TOTAL VOTED APPROPRIATIONS			25,479,440	

SPECIAL NOTES FOR COMPLETING FORM MS-2 REPORT OF APPROPRIATIONS

This form must contain all the appropriations passed at each annual or special meeting. Combine all the approved and amended appropriations from the MS-6 or MS-7 posted budget form. List the appropriate warrant article numbers in column 3.

If you are completing this form to report the vote taken at a special meeting include only the appropriations from the special meeting.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to our address below within 20 days after the meeting.

This form can be downloaded from our website: www.nh.gov/revenue/munc_prop/Town_CityForms.htm

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