

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: May 8, 2012

Town/City Of: Hanover County: Grafton

Mailing Address: PO Box 483 - 41 South Main St - Hanover, NH 03755

Phone #: 603-640-3203 Fax #: 603-643-1720 E-Mail: betsy.mcclain@hanovernh.org

Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: _____

/signatures on file _____

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT				
4130-4139	Executive	14	171,840	
4140-4149	Election, Reg. & Vital Statistics	14	89,322	
4150-4151	Financial Administration	14	284,974	
4152	Revaluation of Property		-	
4153	Legal Expense	14	74,000	
4155-4159	Personnel Administration	14	2,716,462	
4191-4193	Planning & Zoning	14	450,536	
4194	General Government Buildings	14	618,379	
4195	Cemeteries	14	15,250	
4196	Insurance	14	96,419	
4197	Advertising & Regional Assoc.		-	
4199	Other General Government	14	83,864	
PUBLIC SAFETY				
4210-4214	Police	14	1,537,990	
4215-4219	Ambulance	14	669,156	
4220-4229	Fire	14	2,953,887	
4240-4249	Building Inspection		-	
4290-4298	Emergency Management		-	
4299	Other (Including Communications)	14	1,594,806	
AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations		-	
HIGHWAYS & STREETS				
4311	Administration	14	302,711	
4312	Highways & Streets	14	2,220,849	
4313	Bridges	14	8,601	
4316	Street Lighting	14	79,000	
4319	Other		-	
SANITATION				
4321	Administration		-	
4323	Solid Waste Collection	14	140,865	
4324	Solid Waste Disposal	14	28,970	
4325	Solid Waste Clean-up		-	
4326-4329	Sewage Coll. & Disposal & Other	14	1,701,994	
WATER DISTRIBUTION & TREATMENT				
4331	Administration		-	
4332	Water Services	14	674,648	
4335-4339	Water Treatment, Conserv. & Other		-	
ELECTRIC				
4351-4359	Electrical Operations		-	

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH				
4411	Administration	14, 17	6,500	
4414	Pest Control	14	3,000	
4415-4419	Health Agencies & Hosp. & Other	14	203,812	
WELFARE				
4441-4442	Administration & Direct Assist.	14	12,600	
4444	Intergovernmental Welfare Pymnts		-	
4445-4449	Vendor Payments & Other	14	64,860	
CULTURE & RECREATION				
4520-4529	Parks & Recreation	14	737,543	
4550-4559	Library	14	1,030,305	
4583	Patriotic Purposes		-	
4589	Other Culture & Recreation		-	
CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	14	6,700	
4619	Other Conservation		-	
DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	14	1,143,882	
4721	Interest-Long Term Bonds & Notes	14	613,866	
4723	Int. on Tax Anticipation Note		-	
4790-4799	Other Debt Service		-	
CAPITAL OUTLAY				
4901	Land		-	
4902	Machinery, Vehicles & Equipment	13	333,200	
4903	Buildings	13	121,650	
4909	Improvements Other Than Bldgs	13,14	597,105	
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund	14	49,000	
4913	To Capital Projects Fund		-	
4914	To Proprietary Fund		-	
	Sewer-		-	
	Water-		-	
	Electric-		-	
	Airport-		-	
4915	To Capital Reserve Fund	11,12	1,027,618	
4916	To Exp.Tr.Fund-except #4917	9,10	20,340	
4917	To Health Maint. Trust Funds		-	
4918	To Nonexpendable Trust Funds		-	
4919	To Agency Funds		-	
TOTAL VOTED APPROPRIATIONS			22,488,004	