

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: May 14, 2013

Town/City Of: HANOVER County: Grafton

Mailing Address: PO Box 483 - 41 South Main Street - Hanover, NH 03755

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Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: May 20, 2013

signatures on file

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT				
4130-4139	Executive	14	166,419	
4140-4149	Election,Reg.& Vital Statistics	14	89,805	
4150-4151	Financial Administration	14	236,808	
4152	Revaluation of Property	14	65,992	
4153	Legal Expense	14	74,000	
4155-4159	Personnel Administration	14	2,937,088	
4191-4193	Planning & Zoning	14	441,741	
4194	General Government Buildings	14	647,490	
4195	Cemeteries	14	15,250	
4196	Insurance	14	77,204	
4197	Advertising & Regional Assoc.		-	
4199	Other General Government	14	91,181	
PUBLIC SAFETY				
4210-4214	Police	14	1,645,364	
4215-4219	Ambulance	14	714,331	
4220-4229	Fire	14	2,808,764	
4240-4249	Building Inspection		-	
4290-4298	Emergency Management		-	
4299	Other (Including Communications and Parking Ops)	14	1,632,891	
AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations		-	
HIGHWAYS & STREETS				
4311	Administration	14	298,589	
4312	Highways & Streets	14	2,375,899	
4313	Bridges	14	8,600	
4316	Street Lighting	14	79,000	
4319	Other		-	
SANITATION				
4321	Administration		-	
4323	Solid Waste Collection	14	139,289	
4324	Solid Waste Disposal	14	23,637	
4325	Solid Waste Clean-up		-	
4326-4329	Sewage Coll. & Disposal & Other	14	1,656,891	
WATER DISTRIBUTION & TREATMENT				
4331	Administration		-	
4332	Water Services	14	1,115,958	
4335-4339	Water Treatment, Conserv.& Other		-	
ELECTRIC				
4351-4359	Electrical Operations		-	

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH				
4411	Administration	14	5,000	
4414	Pest Control	14	3,000	
4415-4419	Health Agencies & Hosp. & Other	14,17	229,034	
WELFARE				
4441-4442	Administration & Direct Assist.	14	11,600	
4444	Intergovernmental Welfare Pymnts		-	
4445-4449	Vendor Payments & Other	14	63,976	
CULTURE & RECREATION				
4520-4529	Parks & Recreation	14	768,913	
4550-4559	Library	14	1,050,487	
4583	Patriotic Purposes		-	
4589	Other Culture & Recreation		-	
CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	14	6,700	
4619	Other Conservation		-	
DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	14	1,368,984	
4721	Interest-Long Term Bonds & Notes	14	683,167	
4723	Int. on Tax Anticipation Note		-	
4790-4799	Other Debt Service		-	
CAPITAL OUTLAY				
4901	Land	15,16	625,000	
4902	Machinery, Vehicles & Equipment	13	1,350,018	
4903	Buildings	13	165,785	
4909	Improvements Other Than Bldgs	11,13,14	79,100	
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund	14	44,000	
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	10,12	909,725	
4916	To Exp.Tr.Fund-except #4917	8,9	30,406	
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			24,738,586	